

**2020 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 21Adj Base and HFIN**

**Numbers and Language  
Differences  
Agencies: DM&VA  
Exclude Transaction Types: SalAdj**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Alaska Land Mobile Radio</b>													
Transfer Alaska Land Mobile Radio from the Department of Administration for Better Alignment	HFIN	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State of Alaska Telecommunications System</b>													
Transfer State of Alaska Telecommunications System from Dept. of Admin for Better Alignment	HFIN	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 33 Add Authority to Align with Anticipated Expenditures	HFIN	Inc	280.5	90.1	190.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 280.5													
GA 34 Transfer Administrative Assistant II (02-6512) from Alaska Division of IT to State of Alaska Telecommunications Sy	HFIN	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			280.5	90.1	190.4	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Office of the Commissioner</b>													
Reduce Authority for Alaska State Defense Force Stipend Due to Reduced Operating Costs	HFIN	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10.0													
Reduce Authority to Align with Anticipated Revenue and Expenditures	HFIN	Dec	-600.5	0.0	0.0	-600.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -83.6													
1007 I/A Rcpts (Other) -484.5													
1061 CIP Rcpts (Other) -32.4													
Delete Administrative Assistant II (09-0125) and Authority Due to Administrative Efficiencies	HFIN	Dec	-86.7	-86.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed) -3.3													
1004 Gen Fund (UGF) -83.4													
<b>* Allocation Difference *</b>			-697.2	-86.7	0.0	-610.5	0.0	0.0	0.0	0.0	-1	0	0
<b>Homeland Security and Emergency Management</b>													
Reduce Authority to Align with Anticipated Revenue and Expenditures	HFIN	Dec	-303.6	0.0	0.0	-303.6	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -303.6													
Reduce Matching Funding Due to Business Process Realignment and Efficiencies	HFIN	Dec	-400.0	0.0	0.0	-395.0	-5.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) -400.0													
<b>* Allocation Difference *</b>			-703.6	0.0	0.0	-698.6	-5.0	0.0	0.0	0.0	0	0	0

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<b>Military and Veterans' Affairs (continued)</b>													
<b>Army Guard Facilities Maintenance</b>													
Reduce Authority Due to Armory Divestiture Maintenance Savings	HFIN	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Reduce Authority Due to Janitorial Contract Savings	HFIN	Dec	-501.3	0.0	0.0	-501.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-378.3										
1004 Gen Fund (UGF)			-123.0										
Reduce Authority to Align with Anticipated Revenue and Expenditures	HFIN	Dec	-650.0	0.0	0.0	-500.0	-150.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-650.0										
<b>* Allocation Difference *</b>			-1,201.3	0.0	0.0	-1,051.3	-150.0	0.0	0.0	0.0	0	0	0
<b>Air Guard Facilities Maintenance</b>													
Reduce Authority to Align with Anticipated Expenditures	HFIN	Dec	-49.5	0.0	0.0	-15.0	-15.0	-19.5	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-30.0										
1004 Gen Fund (UGF)			-19.5										
<b>* Allocation Difference *</b>			-49.5	0.0	0.0	-15.0	-15.0	-19.5	0.0	0.0	0	0	0
<b>Veterans' Services</b>													
L Reverse FY2020 Department of Military and Veterans' Affairs Sec26 Ch1 FSSLA2019 P69 L13 (HB39)	HFIN	OTI	-10.9	0.0	0.0	0.0	0.0	0.0	-10.9	0.0	0	0	0
1181 Vets Endow (Other)			-10.9										
L Restore Veterans' Memorial Funding	HFIN	IncM	10.9	0.0	0.0	0.0	0.0	0.0	10.9	0.0	0	0	0
1181 Vets Endow (Other)			10.9										
L Veterans' License Plate Revenue to Veterans' Memorials	HFIN	Inc	7.8	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0
1234 LicPlates (DGF)			7.8										
<b>* Allocation Difference *</b>			7.8	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0
<b>Alaska Wing Civil Air Patrol</b>													
Restore Funding for the Civil Air Patrol	HFIN	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,113.3	3.4	190.4	-2,125.4	-170.0	-19.5	0.0	7.8	0	0	0

**Alaska Aerospace Corporation**

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<b>Alaska Aerospace Corporation (continued)</b>													
<b>Alaska Aerospace Corporation</b>													
L Reverse FY2020 Language Federal and Other Receipts in Excess of those Appropriated to ACC Sec 16, Ch 1 FSSLA 19 (HB39)	HFIN	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Federal and Other Receipts in Excess of those Appropriated in Section 1 are Appropriated to AAC	HFIN	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,113.3	3.4	190.4	-2,125.4	-170.0	-19.5	0.0	7.8	0	0	0
**** All Agencies Difference ****			-2,113.3	3.4	190.4	-2,125.4	-170.0	-19.5	0.0	7.8	0	0	0

## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**HFIN (House Finance)** - HCS1 plus amendments adopted in House Finance